



CHARTER SCHOOL AMENDED BUDGET 2023 – 2024

RISE Charter School

Name of School District/Charter School

562

Organization Number

Twin Falls

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE		BUDGET INCLUDED*		
100	GENERAL FUND General M & O SPECIAL REVENUE FUNDS	X	2023 - 2024 SCH	OOL AMENDED BUDGET
220	Forest Reserve Fund			
230-239	Special Project (Local)		This document represents the Board of	Trustees' estimate of revenues, proposed
240-249	Special Project (State)	<u>х</u> х	expenditures and the fund balances of avai	ilable school funds for the 2023 - 2024
250-289	Special Project (Federal)	x	fiscal year. The planning, preparation and	presentation of the budget has
290	Child Nutrition Fund		been directed by the Board of Trustees and enable the school district to accomplish its	
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idah Superintendent of Public Instruction, this d	•
410	Capital Construction Project Fund		hearing in the school district on June 17th,	2024 and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on June 17th,	, 2024.
430	Plant Facilities - School Bldg Main - Student Occi	uլ		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund		SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Heidi Child	RISE Charter School
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			hchild@kimberly.edu	
			EMAIL ADDRESS	DATE
			(208) 423-4170 x 5070	Copy on file in the Office of the
* Indicate with an	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET ALL FUNDS RISE CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			02.12.0.2.1							
		Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended	
Budget	REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line		2021-2022	2022-2023	2023-2024	2023-2024	2021-2022	2022-2023	2023-2024	2023-2024	
#01	Beginning Balances	0	202,947CR	238,646CR	419,776CR	0	4,446CR	64,646CR	32,311CR	
#39	Local Revenue	257,157CR	56,859CR	0	62,150CR	0	0	0	7,423CR	
#41	County Revenue	0	0	0	0	0	0	0	0	
#55	State Revenue	1,019,342CR	1,283,341CR	1,701,478CR	1,621,221CR	41,935CR	72,892CR	54,492CR	68,377CR	
#68	Federal Revenue	0	0	0	0	315,129CR	205,528CR	0	58,814CR	
#72	Other Sources	0	0	0	0	0	0	0	0	
#76	Transfers	0	0	0	0	0	0	0	0	
	TOTALS ***	1,276,499CR	1,543,147CR	1,940,124CR	2,103,147CR	357,064CR	282,866CR	119,138CR	166,925CR	
			GENERAL N	1 & O FUND			ALL OTHE	R FUNDS		
		Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended	

			Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2021-2022	2022-2023	2023-2024	2023-2024	2021-2022	2022-2023	2023-2024	2023-2024
#60	100	Salaries	658,452	653,662	987,308	988,876	29,503	110,611	0	44,852
#60	200	Benefits	209,965	208,791	319,509	330,694	4,676	11,410	0	0
#60	300	Purchased Services	163,145	215,246	252,860	230,681	25,152	16,885	29,240	72,645
#60	400	Supplies & Materials	34,353	37,385	34,875	33,600	182,968	111,649	0	36,296
#60	500	Capital Outlay	253	1,737	0	0	110,319	0	0	13,132
#60	600	Debt Retirement	62	0	500	500	0	0	0	0
#60	700	Insurance & Judgments	7,322	6,550	20,750	6,800	0	0	0	0
#60	800	Transfers	0	0	0	0	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	202,947	419,776	324,322	511,996	4,446	32,311	89,898	0
		TOTALS ***	1,276,499	1,543,147	1,940,124	2,103,147	357,064	282,866	119,138	166,925

^{*} All transfers-in and transfers-out should net to zero.

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

FUND NO: 100

REVENUESJuly 1, 2023 - June 30, 2024

BUDGET

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	238,646CR	419,776CR		40	429000		1		
2		as of July 1	238,646CR	*****	419,776CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	<u> </u>			,	42					
4		Taxes-Suplemental				43	431100	Base Support Program	1,363,181CR	1,367,288CR	
5	411300	<u> </u>				44	431200				
6	411400					45	431400				
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47	431600				
9	411700	Taxes-Migrant				48	431800		176,267CR	175,762CR	
10		Taxes-Other				49	431900		148,630CR	65,394CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.		·	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000		13,400CR	12,777CR	
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax	_		
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,701,478CR	*****	1,621,221CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments		8,250CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations		7,495CR		74		TOTAL REVENUES **	1,701,478CR	*****	1,683,371CR
36	419300	Transportaion Fees				75					-
37		Other Local		46,405CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	62,150CR	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		62,150CR			(Lines 1 + 74 + 76)	1,940,124CR		2,103,147CR

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	1,087,920	1,004,236	735,194	252,317	225	16,500				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		1,400			1,300	100				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		Ī										
14	500	TOTAL INSTRUCTION **	1,087,920	1,005,636	735,194	252,317	1,525	16,600	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	11,500	6,150			6,150					
20	622	Educational Media Prog.	500									
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.	16,500	6,700			6,700					
24	632	District Admin Prog.	258,757	365,594	253,682	78,377	16,035	17,000		500		
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)	231,750	207,021			200,221				6,800	
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs		50			50					
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.	5,000									
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

69 70

71 72

73

74 75 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

238,646CR

1,701,478CR

1,940,124CR

1,615,802

1,940,124

324,322

419,776CR

1,683,371CR

2,103,147CR

1,591,151

2,103,147

511,996

FUND NO: 100

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

	July 1, 2020 - Julie 30, 2024											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment _	Transfers
40	691	Other Support Services Prog.										
41	000	TOTAL OURDON OF DEDUCE	504.007	505.545	050.000	70.077	000 450	47.000		500	2 222	
42	600	TOTAL SUPPORT SERV.**	524,007	585,515	253,682	78,377	229,156	17,000	0	500	6,800	0
43	740	0.71.11.1.77	0.075									
44	710	Child Nutrition Program	3,875									
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program	_	_	_	_	_	_		_	_	
48	700	TOTAL NON-INSTRUCTION**	3,875	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	1,615,802	1,591,151	988,876	330,694	230,681	33,600	0	500	6,800	0
62												
63	950	Contingency Reserve				-	-	-	-	-	-	<u>. </u>
		(5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION]							
		(Line 61 + Line 63)	1,615,802	1,591,151								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
		<u>-</u>	<u> </u>	L	4							

The total on line 71 must equal the total on line 75

RISE CHARTER SCHOOL BUDGET REVENUES July 1, 2023 - June 30, 2024

		REVENUES	Current Year	Amended	1 Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Buaget	******	Totalo	40		Other County	Budgot	Elilo 7 tillourito	Totalo
2	020000_	as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O		_		42	420000	TOTAL COCKTT	<u> </u>		
4	411200					43	431100	Base Support Program			
5						44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100					50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13	412300	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_		53		Rev in Lieu of/Ag Equip Tax			
15	413000	T enaity. Delinquent Taxes				54	439000			10,000CR	
16	414100	Tuition - Individuals				55	433000	Other State Revenue		10,000CK	
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	10,000CR
18		Tuition-Out of State Districts				57	430000	TOTAL STATE	 	+	10,000CK_
19	414300	Tuition-Out of State districts				58	442000	Indirect Unrestricted Fed.			
20	415000					59		Direct Restricted Fed.			
21	415000	Earnings on Investments				60		Title I - ESEA			
	440400	School Food Service				61		Title VI, ESEA-Innovative Pr			
22		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act		-	
23 _		Other Food Sales				63		Adult Education			
	410900_	Other Food Sales									
25	447400	Administração de Administração				64	445500			-	
26		Admissions/Activities				65	445600				
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200			*****	
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0		0
30	41/900	Other Student Revenues				69	4=4000				
31	110:55	-				70		Proceeds: Bonds,Capital Leases			
32	418100_	Community Service				71		Sale of Fixed Assets		*****	_
33	110:55					72	450000	TOTAL OTHER **	0_	******	0
34	419100					73			<u> </u>		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	10,000CR
36		Transportaion Fees				75	ļ				
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		10,000CR

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

							-		-			
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries _	Benefits _	Services	Materials	Objects	Retirement _	Judgment _	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.		10,000			10,000					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	10,000	0	0	10,000	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

FUND NO: 230

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

	T EVENIDITURES Tourset Year T Amonded T 100 T 200 T 200 T 400 T 500 T 500 T 700 T 900													
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Prog.												
41														
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
43														
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47	740	Student Activity Program		_										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
49														
50	810	Capital Assets-Student Occ												
51	811	Capital Assets-Non Student Occ		_	_									
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
53	<u> </u>													
54	911	Debt Services ProgPrinc.												
55	912	Debt Services ProgInt.												
56	913	Debt Serv Prog-Refnded Debt												
57	920	Transfers Out												
58														
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0_	0	0_	0	0_	0		
60														
61		TOTAL EXPENDITURES **	_		_			_						
		(Lines 14+42+48+52+59) **	0	10,000	0	0	10,000	0	0	0	0	0		
62	L													
63	950	Contingency Reserve												
		(5% of Line 61)												
64		TOTAL APPROPRIATION												
65		TOTAL APPROPRIATION		40.000										
		(Line 61 + Line 63)	0	10,000										
66														
67		BUDGET SUMMARY			BUDGET SU	MMARY								
68														
69		Beginning Fund Balance			The total on I	ine 71 must equa	al the total on line	75						
70		Revenues + Transfers In		10,000CR	000CR									
71		TOTAL DEVENUE (60 : 70)	0	10 000CD										

10,000CR

10,000

10,000

0

RISE CHARTER SCHOOL **BUDGET REVENUES**July 1, 2023 - June 30, 2024

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Ĭ	*****		40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support		3,885CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500					51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	3,885CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500				
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200	_ '			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0 _
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0 _
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	3,885CR
36	419300	<u> </u>				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		3,885CR

FUND NO: 231

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	†			_	_	_	,	_		_
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.		3,885				3,885				
25				·				·				
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

FUND NO: 231

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

					J	uly 1, 2023 - 1	June 30, 2024						
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Prog.											
41													
42	600	TOTAL SUPPORT SERV.**	0	3,885	0	0	0	3,885	0	0	0	0	
43													
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49													
50	810	Capital Assets-Student Occ											
51	811	Capital Assets-Non Student Occ											
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
53													
54	911	Debt Services ProgPrinc.											
55	912	Debt Services ProgInt.											
56	913	Debt Serv Prog-Refnded Debt											
57	920	Transfers Out											
58													
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
60													
61		TOTAL EXPENDITURES **											
		(Lines 14+42+48+52+59) **	0	3,885	0	0	0	3,885	0	0	0	0	
62		Í											
63	950	Contingency Reserve				•	•	•	•	•	•	•	
		(5% of Line 61)											
64													
65		TOTAL APPROPRIATION			1								
		(Line 61 + Line 63)	0	3,885									
66				,	1								
		L			l								
67		BUDGET SUMMARY			BUDGET SU	MMARY							
68					1								
69		Beginning Fund Balance			The total on li	ine 71 must equa	al the total on line	75					
70		Revenues + Transfers In		3,885CR									
74		TOTAL DEVENUE (CO. 70)		2,005,00	1								

3,885CR

3,885

3,885

0

RISE CHARTER SCHOOL BUDGET REVENUES July 1, 2023 - June 30, 2024

REVENUES FUND NO: 236

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****	. 010.10	40		Other County			. 0100
2	-	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			<u> </u>		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500					46					
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment	1		
10	411900	Taxes-Other				49					
11	412100	Taxes-Plant Facility				50					
12	412500					51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52					
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62					
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	4,823CR
36	419300					75					
37	419900	Other Local		4,823CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	4,823CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		4,823CR			(Lines 1 + 74 + 76)	0		4,823CR

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.		4,823			4,823					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	4,823	0	0	4,823	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25		•										
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36		, ,										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

68 69

70

71

72 73

74

75

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

FUND NO: 236

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

					J	uly 1, 2020 - 1	Julie 30, 2024					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	4,823	0	0	4,823	0	0	0	0	0
62												
63	950	Contingency Reserve					•	•		•		
		(5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	4,823								
66]							
67		BUDGET SUMMARY			BUDGET SU	MMARY						
		I			•							

4,823CR

4,823CR

4,823

4,823

0

The total on line 71 must equal the total on line 75

RISE CHARTER SCHOOL BUDGET REVENUES

FUND NO: 237

REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Budgot	******	Totalo	40	429000		Budgot	Emo 7 unodrito	Totalo
2	020000_	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100		†			42	120000	1017/2 0001111	+	† †	
4		Taxes-Suplemental				43	431100	Base Support Program	1		
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support	1		
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment	+		
10		Taxes-Other				49		Other State Support	+		
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog	+		
13		TOTAL TAXES **	0	*****	0	52	437000		-		
14	413000	Penalty: Delinquent Taxes	<u> </u>	1		53		Rev in Lieu of/Ag Equip Tax	1		
15						54	439000	Other State Revenue	1		
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1 0	*****	0
18		Tuition-Out of State Districts				57			<u> </u>	 	
19						58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		<u> </u>				60	445100				
22	416100	School Food Service				61	445200		1		
23		Meal Sales: Non-Reimb.				62	445300				
24		Other Food Sales				63	445400				
25						64	445500		1		
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			T	† †	_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	2,500CR
36		Transportaion Fees				75					-
37		Other Local		2,500CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	2,500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		2,500CR			(Lines 1 + 74 + 76)	0		2,500CR

BUDGET Expenditures

FUND NO: 237

July 1, 2023 - June 30, 2024

						-	_			_	_	_
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers _
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.		2,500			2,500					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	_											
14	500	TOTAL INSTRUCTION **	0	2,500	0	0	2,500	0	0	0	0	0
15	_											
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	_											
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22 _	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25	_											
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

68 69 70

71

72 73

74 75 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

FUND NO: 237

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

EXPENDITURES	г	July 1, 2023 - Julie 30, 2024												
	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800				
odeFunctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment _	Transfers				
91 Other Support Services Prog.														
		<u> </u>												
00 TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0				
								_						
00 TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0				
										_				
00 TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0				
20 Transfers Out														
00 TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0 _	0	0				
(Lines 14+42+48+52+59) **	0	2,500	0	0	2,500	0	0	0	0	0				
50 Contingency Reserve														
(5% of Line 61)]											
]											
TOTAL APPROPRIATION														
(Line 61 + Line 63)	0	2,500]											
BUDGET SUMMARY			BUDGET SUMMARY											
9 0 12 3 4 0 1 1 1 1 2	1 Other Support Services Prog. 0 TOTAL SUPPORT SERV.** 0 Child Nutrition Program 0 Community Services Program 0 Enterprise Operations 0 Student Activity Program 0 TOTAL NON-INSTRUCTION** 0 Capital Assets-Student Occ 1 Capital Assets-Non Student Occ 1 Capital Assets-Non Student Occ 2 Debt Services ProgPrinc. 2 Debt Services ProgInt. 3 Debt Serv Prog-Refnded Debt 0 Transfers Out 1 TOTAL OTHER SERVICES ** 1 TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) ** 1 Contingency Reserve (5% of Line 61) 1 TOTAL APPROPRIATION (Line 61 + Line 63)	1 Other Support Services Prog. 0 TOTAL SUPPORT SERV.** 0 Child Nutrition Program 0 Community Services Program 0 Enterprise Operations 0 Student Activity Program 0 TOTAL NON-INSTRUCTION** 0 Capital Assets-Student Occ 1 Capital Assets-Non Student Occ 1 Capital Assets-Non Student Occ 2 TOTAL CAPITAL ASSETS PROG** 1 Debt Services ProgPrinc. 2 Debt Services ProgInt. 3 Debt Serv Prog-Refnded Debt 0 TOTAL OTHER SERVICES ** (Lines 14+42+48+52+59) ** 0 Contingency Reserve (5% of Line 61) TOTAL APPROPRIATION (Line 61 + Line 63) 0	1 Other Support Services Prog. 0 TOTAL SUPPORT SERV.** 0 0 0 Child Nutrition Program 0 Community Services Program 0 Enterprise Operations 0 Student Activity Program 0 TOTAL NON-INSTRUCTION** 0 0 0 Capital Assets-Student Occ 1 Capital Assets-Non Student Occ 0 TOTAL CAPITAL ASSETS PROG** 0 0 1 Debt Services ProgPrinc. 2 Debt Services ProgInt. 3 Debt Serv Prog-Refnded Debt 0 Transfers Out 0 TOTAL OTHER SERVICES ** 0 0 TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) ** 0 2,500 0 Contingency Reserve (5% of Line 61) TOTAL APPROPRIATION (Line 61 + Line 63) 0 2,500	1 Other Support Services Prog. 0 TOTAL SUPPORT SERV.** 0 0 0 0 0 Child Nutrition Program 0 Community Services Program 0 Enterprise Operations 0 Student Activity Program 0 TOTAL NON-INSTRUCTION** 0 0 0 0 Capital Assets-Student Occ 1 Capital Assets-Non Student Occ 0 TOTAL CAPITAL ASSETS PROG** 0 0 0 1 Debt Services ProgPrinc. 2 Debt Services ProgInt. 3 Debt Serv Prog-Refnded Debt 0 Transfers Out 0 TOTAL OTHER SERVICES ** 0 0 0 0 TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) ** 0 2,500 0	1 Other Support Services Prog. 0 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 Child Nutrition Program 0 Community Services Program 0 Enterprise Operations 0 Student Activity Program 0 TOTAL NON-INSTRUCTION** 0 0 0 0 0 Capital Assets-Student Occ 1 Capital Assets-Student Occ 0 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 1 Debt Services ProgPrinc. 2 Debt Services ProgInt. 3 Debt Serv Prog-Refinded Debt 0 Transfers Out 0 TOTAL OTHER SERVICES *** 0 0 0 0 0 0 Contingency Reserve (5% of Line 61) TOTAL APPROPRIATION (Line 61 + Line 63) 0 2,500	1 Other Support Services Prog. 0 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Other Support Services Prog. 0 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Other Support Services Prog. 0 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Other Support Services Prog. 0 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Other Support Services Prog. 0 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				

The total on line 71 must equal the total on line 75

2,500CR

2,500CR

2,500

2,500

0

RISE CHARTER SCHOOL BUDGET REVENUES July 1, 2023 - June 30, 2024

FUND NO: 238

100CR

0

REVENUES Current Year Amended Budget **REVENUES Current Year** Amended Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals ***** 429000 Other County 320000 | Estimated Fund Balance 40 ***** ***** as of July 1 0 0 420000 TOTAL COUNTY 0 0 411100 Taxes-General M & O 42 411200 Taxes-Suplemental 431100 Base Support Program 411300 Taxes-Emergency 431200 Transportation Support 411400 Taxes-Tort 45 431400 | Except Child/SED Support 411500 Taxes-Cooperative 46 431500 | Border Tuition Support 411600 Taxes-Tuition 47 431600 Tuition Equivalency 411700 Taxes-Migrant 431800 Benefit Apportionment 411900 Taxes-Other 431900 Other State Support 412100 Taxes-Plant Facility 50 432100 Driver Education Prog. 11 412500 Taxes-Bond & Interest 432400 | Professional Technical Prog ***** 13 TOTAL TAXES 437000 Lottery/Additional State Maint 0 438000 Rev in Lieu of/Ag Equip Tax 413000 Penalty: Delinquent Taxes 15 54 439000 Other State Revenue 16 414100 Tuition - Individuals 55 TOTAL STATE ****** 414200 Tuition-Districts in Idaho 56 430000 0 0 414300 | Tuition-Out of State Districts 57 442000 Indirect Unrestricted Fed. 20 415000 Earnings on Investments 443000 Direct Restricted Fed. 21 60 445100 | Title I - ESEA 22 416100 School Food Service 61 445200 Title VI, ESEA-Innovative Pr 416200 Meal Sales: Non-Reimb. 445300 Perkins III-Voc Tech Act 62 416900 Other Food Sales 445400 Adult Education 25 445500 Child Nutrition Reimb. 64 417100 Admissions/Activities 445600 Title VI-B 65 417200 Bookstore Sales 445900 Other Indirect Fed. Prog. 100CR 66 448200 Impact Aid - P.L. 874 417300 Clubs, Org. Dues, Etc. 67 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0 ****** 0 30 417900 Other Student Revenues 69 31 70 451000 Proceeds: Bonds.Capital Leases 32 418100 | Community Service 453000 Sale of Fixed Assets 71 ***** 33 72 450000 TOTAL OTHER 0 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 100CR 75 419300 Transportaion Fees 37 419900 Other Local 460000 TRANSFERS IN 76 38 TOTAL OTHER LOCAL ** ***** 100CR

78

100CR

400000 BAL.+ REVENUE + TRANS.

(Lines 1 + 74 + 76)

0

410000

TOTAL LOCAL

(Line 13 + 38)

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

		F		_	_		_	_	_	_	_	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8 _	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

71

72 73

74 75

FUND NO: 238

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

	July 1, 2023 - Julie 30, 2024												
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment _	Transfers	
40	691	Other Support Services Prog.											
41	<u> </u>												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
43													
44	710	Child Nutrition Program											
45	720	Community Services Program		100				100					
46	730	Enterprise Operations											
47	740	Student Activity Program											
48	700	TOTAL NON-INSTRUCTION**	0	100	0	0	0	100	0	0	0	0	
49													
50	810	Capital Assets-Student Occ											
51	811	Capital Assets-Non Student Occ											
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
53													
54	911	Debt Services ProgPrinc.											
55	912	Debt Services ProgInt.											
56	913	Debt Serv Prog-Refnded Debt											
57	920	Transfers Out											
58													
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
60													
61		TOTAL EXPENDITURES **											
		(Lines 14+42+48+52+59) **	0	100	0	0	0	100	0	0	0	0	
62		,											
63	950	Contingency Reserve					•		•	•	•		
		(5% of Line 61)											
64					1								
65		TOTAL APPROPRIATION			1								
		(Line 61 + Line 63)	0	100									
66					1								
67		BUDGET SUMMARY			BUDGET SU	MMARY							
68]								
69		Beginning Fund Balance			The total on I	ine 71 must equa	al the total on line	75					
70		Revenues + Transfers In		100CR	1								
71		TOTAL DEVENUE (60 ± 70)	0	100CD	1								

100CR

100

100

0

RISE CHARTER SCHOOL BUDGET REVENUES July 1, 2023 - June 30, 2024

REVENUES FUND NO: 245

	1	REVENUES	Current Year	Amended	Pudgot		T	REVENUES	Current Year	Amended	Pudgot
Lino	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Line		Estimated Fund Balance	64,646CR	28,878CR	Totals	40		Other County	Buaget	Line Amounts	Totals
1	320000	as of July 1	64,646CR	20,070UK	28,878CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		04,040CR		28,878CR	42	420000	TOTAL COUNTY	U		
4		Taxes-Suplemental				42 43	424400	Base Support Program			
5		Taxes-Supremental Taxes-Emergency				43		Transportation Support			
6	411400					— 44 45		Except Child/SED Support			
						45		Border Tuition Support			
7	411500	Taxes-Cooperative Taxes-Tuition				46 47					
8 -								Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100					50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest		*****		51		Professional Technical Prog			
13	110000	L TOTAL TAXLS	0		0	52		Lottery/Additional State Maint			
14	413000_	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	444400					54	439000	Other State Revenue	50,725CR	50,725CR	
16		Tuition - Individuals				55				*****	
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	50,725CR	******	50,725CR
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	_					60		Title I - ESEA			
22		School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900_	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65	445600				
27		Bookstore Sales				66					
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	50,725CR	*****	50,725CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	115,371CR		79,603CR

FUND NO: 245

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		<u> </u>										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	25,473	79,603			50,725	28,878				
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25		-										
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

71 72

73

74 75

115,371CR

25,473

89,898 115,371 79,603CR

79,603

79,603

FUND NO: 245

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

	July 1, 2023 - Julie 30, 2024														
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
40	691	Other Support Services Prog.													
41															
42	600	TOTAL SUPPORT SERV.**	25,473	79,603	0	0	50,725	28,878	0	0	0	0			
43															
44	710	Child Nutrition Program													
45	720	Community Services Program													
46	730	Enterprise Operations													
47	740	Student Activity Program		_											
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
49															
50	810	Capital Assets-Student Occ													
51	811	Capital Assets-Non Student Occ													
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
53															
54	911	Debt Services ProgPrinc.													
55	912	Debt Services ProgInt.													
56	913	Debt Serv Prog-Refnded Debt													
57	920	Transfers Out													
58															
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
60															
61		TOTAL EXPENDITURES **													
_		(Lines 14+42+48+52+59) **	25,473	79,603	0	0	50,725	28,878	0	0	0	0			
62	<u> </u>														
63	950	Contingency Reserve													
		(5% of Line 61)													
64															
65		TOTAL APPROPRIATION													
		(Line 61 + Line 63)	25,473	79,603											
66															
67		BUDGET SUMMARY			BUDGET SU	MMARY									
68															
69		Beginning Fund Balance	64,646CR	28,878CR	The total on li	ine 71 must equa	al the total on line	75							
70		Revenues + Transfers In	50,725CR	50,725CR	CR_										

RISE CHARTER SCHOOL BUDGET REVENUES

July 1, 2023 - June 30, 2024

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		3,433CR		40		Other County			
2		as of July 1	0	*****	3,433CR	41	420000		1 0	*****	0
3	411100	Taxes-General M & O			,	42					_
4		Taxes-Suplemental				43	431100	Base Support Program			
5						44		Transportation Support			
6	411400					45		Except Child/SED Support			
7						46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	3,767CR	3,767CR	
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,767CR	*****	3,767CR_
18	414300	Tuition-Out of State Districts				57					
19		_				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100				
22		School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500				
26		Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200			_	
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	******	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	3,767CR	*****	3,767CR
36		Transportaion Fees				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0 _	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	3,767CR		7,200CR

FUND NO: 246

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	Daaget	Duaget	Galaries	Deficitio	OCIVIOCO	Waterials	Objects	redicinent	dagment	Transiers
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15							-		-			
16	611	Attend-Guidance-Health Prog	3,767	7,200			3,767	3,433				
17	616	Special Services Prog.		,				,				
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

71 72 73

74 75

FUND NO: 246

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

					J	uly 1, 2023 - 1	June 30, 2024					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	3,767	7,200	0 _	0	3,767	3,433	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	3,767	7,200	0 _	0	3,767	3,433	0	0	0 _	0
62												
63	950	Contingency Reserve				-			-		-	
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	3,767	7,200								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance		3,433CR	The total on li	ine 71 must equa	al the total on line	75				
70		Revenues + Transfers In	3,767CR	3,767CR								
. 71		1 TOTAL DEL/ENLIE (00 70)	2 7 7 7 7 7 7	7 00000	•							

7,200CR

7,200

7,200

3,767CR

3,767

3,767

RISE CHARTER SCHOOL BUDGET REVENUES July 1, 2023 - June 30, 2024

REVENUES FUND NO: 260

		REVENUES	Current Year	Amended	I Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100					50		Driver Education Prog.			
12	412500					51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0 _
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	L			
22		School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65	445600				
27		Bookstore Sales				66		Other Indirect Fed. Prog.		45,682CR	
28		Clubs, Org. Dues, Etc.				67	448200	<u></u>			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	45,682CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	ļ		1			72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	45,682CR
36		Transportaion Fees				75	<u> </u>				
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		45,682CR

FUND NO: 260

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		44,852	44,852							
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	_											
14	500	TOTAL INSTRUCTION **	0	44,852	44,852	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.		830			830					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27 _												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32 _	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

71 72 73

74 75

FUND NO: 260

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

					J	uly 1, 2023 - (June 30, 2024					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers _
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	830	0	0	830	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	45,682	44,852	0	830	0	0	0	0	0
62												
63	950	Contingency Reserve					•	•		•		
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	45,682								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance			The total on I	ine 71 must equa	al the total on line	75				
70		Revenues + Transfers In		45,682CR								
74	i	TTOTAL DEVENUE (CO. 70)	^	4F C000D								

45,682CR

45,682

45,682

0

RISE CHARTER SCHOOL B

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

FUND NO: 285

		REVENUES	Current Year	Amended	l Budaet	I		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	2	*****		40		Other County	1 200901		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100					42			1		
4	411200	-				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60				13,132CR	
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	13,132CR
30	417900	Other Student Revenues				69					
31	ļ					70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	ļ					72	450000	TOTAL OTHER **	0 _	*****	0_
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	13,132CR
36	419300	<u> </u>				75	<u> </u>				
37	419900				_	76	460000	TRANSFERS IN			
38	110000	TOTAL OTHER LOCAL **	0_	*****	0	77	100000			*****	
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		13,132CR

FUND NO: 285

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	Daaget		OdidiTos	Deficito	OCIVIOCO	Waterials		redicinent	dagment	Transiers
2	515	Secondary School Prog.		13,132					13,132			
3	517	Alternative School Prog.		10,102					10,102			
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	13,132	0	0	0	0	13,132	0	0	0
15				,					·			
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27 _												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32 _	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

71

72 73

74 75

FUND NO: 285

BUDGET EXPENDITURES

July 1 2023 - June 30 2024

					J	uly 1, 2023	June 30, 2024					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	13,132	0	0	0	0	13,132	0	0	0
62		Í										
63	950	Contingency Reserve				•	•		•	•	•	•
		(5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	13,132								
66			-	, -								
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68		DODOLI GOIVIIVII (()			1 50502,00	IVIIVI II VI						
69		Beginning Fund Balance			The total on I	ine 71 must sau	al the total on line	75				
70	 	Revenues + Transfers In		13,132CR	וווס נטנמו טוו ו	me r i musi equa	או נווס נטנמו טוו וווופ	13				
70 -		Revenues + Hansiers III		13,132CR	ł							

13,132CR

13,132

13,132

0