



CHARTER SCHOOL BUDGET 2024 – 2025

RISE Charter School

Name of School District/Charter School

562

Organization Number

Twin Falls

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O	X	2024 - 202	5 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund			
230-239	Special Project (Local)		This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	X	proposed expenditures and the fund balan	nces of available school funds for the
250-289	Special Project (Federal)	X	2024 - 2025 fiscal year. The planning, prep	paration and presentation of the budget ha
290	Child Nutrition Fund		s been directed by the Board of Trustees at enable the school district to accomplish its	
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
	·		In compliance with Section 33-801, Idah	ho Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	document has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on June 17th,	, 2024 and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on June 17th	n, 2024.
430	Plant Facilities - School Bldg Main - Student Oc	ccu		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund			
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Heidi Child	RISE Charter School
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			hchild@kimberly.edu	
			EMAIL ADDRESS	DATE
			(208) 423-4170 x 5070	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET ALL FUNDS RISE CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

							E OTTIERT ONDO	
	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
	2021-2022	2022-2023	2023-2024	2024-2025	2021-2022	2022-2023	2023-2024	2024-2025
Beginning Balances	0	202,947CR	419,776CR	511,996CR	0	4,446CR	32,311CR	0
Local Revenue	257,157CR	56,859CR	62,150CR	54,000CR	0	0	7,423CR	0
County Revenue	0	0	0	0	0	0	0	0
State Revenue	1,019,342CR	1,283,341CR	1,621,221CR	2,202,778CR	41,935CR	72,892CR	68,377CR	58,811CR
Federal Revenue	0	0	0	0	315,129CR	205,528CR	58,814CR	160,742CR
Other Sources	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0
TOTALS ***	1,276,499CR	1,543,147CR	2,103,147CR	2,768,774CR	357,064CR	282,866CR	166,925CR	219,553CR
		GENERAL N	1 & O FUND			ALL OTHE	R FUNDS	
	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
	Beginning Balances Local Revenue County Revenue State Revenue Federal Revenue Other Sources Transfers TOTALS ***	2021-2022	2021-2022 2022-2023 Beginning Balances	2021-2022 2022-2023 2023-2024 Beginning Balances	2021-2022 2022-2023 2023-2024 2024-2025 Beginning Balances 0 202,947CR 419,776CR 511,996CR Local Revenue 257,157CR 56,859CR 62,150CR 54,000CR County Revenue 0 0 0 0 State Revenue 1,019,342CR 1,283,341CR 1,621,221CR 2,202,778CR Federal Revenue 0 0 0 0 Other Sources 0 0 0 0 Transfers 0 0 0 0 TOTALS **** 1,276,499CR 1,543,147CR 2,103,147CR 2,768,774CR GENERAL M & O FUND	2021-2022 2022-2023 2023-2024 2024-2025 2021-2022 Beginning Balances	2021-2022 2022-2023 2023-2024 2024-2025 2021-2022 2022-2023 Beginning Balances	2021-2022 2022-2023 2023-2024 2024-2025 2021-2022 2022-2023 2023-2024 Beginning Balances

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2021-2022	2022-2023	2023-2024	2024-2025	2021-2022	2022-2023	2023-2024	2024-2025
#60	100	Salaries	658,452	653,662	988,876	1,380,098	29,503	110,611	44,852	0
#60	200	Benefits	209,965	208,791	330,694	409,064	4,676	11,410	0	0
#60	300	Purchased Services	163,145	215,246	230,681	323,391	25,152	16,885	72,645	30,754
#60	400	Supplies & Materials	34,353	37,385	33,600	36,025	182,968	111,649	36,296	92,081
#60	500	Capital Outlay	253	1,737	0	0	110,319	0	13,132	96,718
#60	600	Debt Retirement	62	0	500	0	0	0	0	0
#60	700	Insurance & Judgments	7,322	6,550	6,800	7,085	0	0	0	0
#60	800	Transfers	0	0	0	0	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	202,947	419,776	511,996	613,111	4,446	32,311	0	0
		TOTALS ***	1,276,499	1,543,147	2,103,147	2,768,774	357,064	282,866	166,925	219,553

^{*} All transfers-in and transfers-out should net to zero.

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2024 - 2025 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name: RISE Charter School	District/Charter Number	562	
1.	Best 28 Weeks Support Units		13.79	
2.	State Distribution Factor - Per Unit - 2024-2025		\$ 43,622	*
3.	Discretionary (line 1 x line 2)		\$ 601,547	
4.	Salary Apportionment: Midterm Support Units (From SBA Template)	13.79		
	Administrative Index	Average Instructional Average Pupil Salary Services Salary	Total SBA plus Allowances from SBA Template	
	1.84399	\$55,688.00 \$59,519.00	\$1,172,477	Rev Code
5.	Estimated Base Support (line 3 + line 4)		\$1,774,024	431100
6.	Benefit Apportionment		\$238,482	431800
7.	Border Contracts			431500
8.	Exceptional Child Support (not common)			431400
9.	Tuition Equivalency			431600
10.	Transportation Allowance			431200
11.	Prior Year Adjustments (not common)			
12.	Total Estimated State Support (lines 5+6+7+8+9+10+11)		\$2,012,506	
	Revenue in Lieu of Taxes: (n/a for Charter Schools)			
13. 14. 15. 16.	Agricultural Equipment Tax Replacement Money Personal Property Tax Replacement Money Other Tax Replacement Money Total Revenue in Lieu of Taxes		\$0	438000

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^{*}Of this amount, \$20,150 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$23,472 per support unit is to be used as discretionary (HB763, 2024 Legislative Session).

NOTICE IS HEREBY GIVEN, that RISE Charter School, LEA 562, Twin Falls County, Idaho will hold a public hearing to approve the 2023-2024 Amended Budget and 2024-2025 Proposed Budget at the regular meeting on Monday June 17th, 2024 at 6:30 PM at the school, 203 Center Street West, Kimberly, ID 83341. Copies of the proposed budgets are available for inspection at https://risecharter.school/ and will remain available until the regular meeting, as provided by law.

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET ALL FUNDS RISE CHARTER SCHOOL

				GENERAL I	M &	O FUND			ALL OTHER FUNDS							
REVENUES		Prior Year Actual 2021-2022		Prior Year Actual 2022-2023		Amended Budget 2023-2024		Proposed Budget 2024-2025		Prior Year Actual 2021-2022		Prior Year Actual 2022-2023		Amended Budget 2023-2024		Proposed Budget 2024-2025
Beginning Balances	\$	-	\$	202,947	\$	419,776	\$	511,996	\$	-	\$	4,446	\$	32,311	\$	-
Local Revenue	\$	257,157	\$	56,859	\$	62,150	\$	54,000	\$	-	\$	-	\$	7,423	\$	-
County Revenue	\$	-			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
State Revenue	\$	1,019,342	\$	1,283,341	\$	1,621,221	\$	2,202,778	\$	41,935	\$	72,892	\$	68,377	\$	58,811
Federal Revenue	\$	-	\$	-	\$	-	\$	-	\$	315,129	\$	205,528	\$	58,814	\$	-
Other Sources	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Transfers	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTALS	\$	1,276,499	\$	1,543,147	\$	2,103,147	\$	2,768,774	\$	357,064	\$	282,866	\$	166,925	\$	58,811
Prior Year Prior Year EXPENDITURES Actual Actual 2021-2022 2022-2023						Amended Budget 2023-2024		Proposed Budget 2024-2025		Prior Year Actual 2021-2022		Prior Year Actual 2022-2023		Amended Budget 2023-2024		Proposed Budget 2024-2025
Salaries	\$	658,452	\$	653,662	\$	988,876	\$	1,380,098	\$	29,503	\$	110,611	\$	44,852	\$	-
Benefits	\$	209,965	\$	208,791	\$	330,694	\$	409,064	\$	4,676	\$	11,410	\$	-	\$	-
Purchased Services	\$	163,145	\$	215,246	\$	230,681	\$	323,391	\$	25,152	\$	16,885	\$	97,078	\$	30,754
Supplies & Materials	\$	34,353	\$	37,385	\$	33,600	\$	61,025	\$	182,968	\$	111,649	\$	11,863	\$	28,057
Capital Outlay	\$	253	\$	1,737	\$	-	\$	16,260	\$	110,319			\$	13,132	\$	-
Debt Retirement	\$	62	\$	-	\$	500	\$	-	\$	-			\$	-	\$	-
Insurance & Judgments	\$	7,322	\$	6,550	\$	6,800	\$	7,085	\$	-			\$	-	\$	-
mearanee a eaagmente							+		\$	_			\$	-	\$	-
Transfers	\$	-			\$	-	\$	-	Ψ				Φ		Ψ	
	\$	<u>-</u>			\$	<u>-</u>	\$	-	\$	<u>-</u>			\$	-	\$	-
Transfers		- - 202,947	\$	419,776		- - 511,996	Ė	- 571,851	Ė	- 4,446	\$	32,311	Ė	- -	Ė	<u>-</u>

RISE CHARTER SCHOOL R

BUDGET
REVENUES FUND NO: 100

				_	_		
July	1,	2024	- Ju	ıne	30,	2025	

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	419,776CR	511,996CR		40	429000	Other County			
2		as of July 1	419,776CR	*****	511,996CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	1,367,288CR	1,774,024CR	
5	411300	Taxes-Emergency				44	431200				
6	411400					45	431400				
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600					47	431600				
9	411700	Taxes-Migrant				48	431800		175,762CR	238,482CR	
10	411900					49	431900		65,394CR	190,272CR	
11	412100					50		Driver Education Prog.		·	
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000		12,777CR		
14	413000	Penalty: Delinquent Taxes				53	438000		<u> </u>		
15						54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,621,221CR	*****	2.202.778CR
18	414300					57			T		, , , , , , , , , , , , , , , , , , , ,
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	8,250CR	12,000CR		59	443000	Direct Restricted Fed.			
21			,	,		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	T		<u> </u>		
35	419200		7,495CR			74		TOTAL REVENUES **	1,683,371CR	*****	2,256,778CR
36	419300		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			75			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,
37	419900		46,405CR	42,000CR		76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	62,150CR	*****	54,000CR	77	1				
39	410000	TOTAL LOCAL **	==,	*****	2 1,000 011	78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	62,150CR		54,000CR	'•		(Lines 1 + 74 + 76)	2,103,147CR		2,768,774CR

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Filoriteal	Froposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Duaget	554,092	411,034	115,058	13,000	15,000	Objects	Retirement	Judgillelit	1101131613
2	515	Secondary School Prog.	1,004,236	902,528	673,840	218,688	13,000	10,000				
3	517	Alternative School Prog.	1,004,230	902,320	073,040	210,000		10,000				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	1,400									
6	522	Preschool Exceptional Prog.	1,400									
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.								<u> </u>		
13	340	Determon Center Flog.										
14	500	TOTAL INSTRUCTION **	1,005,636	1,456,620	1,084,874	333,746	13,000	25,000	0	0	0	0
15	000	TOTAL INCTITION	1,000,000	1,100,020	1,001,011	000,110	10,000	20,000	Ü	Ů	Ü	Ů
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog	6,150	7,500			7,500					
20	622	Educational Media Prog.	<u> </u>	ĺ			· ·					
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.	6,700	16,900			16,900					
24	632	District Admin Prog.	365,594	391,167	295,224	75,318	9,600	11,025				
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)	207,021	278,476			271,391				7,085	
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs	50									
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.		5,000			5,000					
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

70 71

72 73

74

75

1,683,371CR

2,103,147CR

1,591,151

2,103,147

511,996

2,256,778CR

2,768,774CR

2,155,663

2,768,774

613,111

FUND NO: 100

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

					J	uly 1, 2024 - 1	Julie 30, 2023					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment _	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	585,515	699,043	295,224	75,318	310,391	11,025	0	0	7,085	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	1,591,151	2,155,663	1,380,098	409,064	323,391	36,025	0	0	7,085	0
62												
63	950	Contingency Reserve						-	-	-		_
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	1,591,151	2,155,663								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
69		Beginning Fund Balance	419,776CR	511,996CR	The total on I	ine 71 must equa	al the total on line	75				

RISE CHARTER SCHOOL **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42	_				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	†			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue	10.000CR		
	414100	Tuition - Individuals				55			1,1111		
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	10,000CR	*****	0
18		Tuition-Out of State Districts				57			1,111		
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		3				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69	_				
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33			1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73	122000		†	-	<u> </u>
35		Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	0
36		Transportaion Fees	1			75			.5,555011		
37		Other Local	1			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	† <u> </u>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	10,000CR		0

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.			_ calarios _	Bononto	00171000	Materials		T COLITOR INCIDEN	_ oddgillolit _	- 1101101010
2	515	Secondary School Prog.	10,000									
3	517	Alternative School Prog.	10,000									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	10,000	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

71 72

73

74 75

10,000CR

10,000

10,000

0

0

FUND NO: 230

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

					J	uly 1, 2024 - 0	Julie 30, 2023					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0 _	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	10,000	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	10,000	0]							
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68		 				. =4 .	10 () 2	75				
69		Beginning Fund Balance	10.00005		The total on I	ine /1 must equa	al the total on line	/5				
70		Revenues + Transfers In	10,000CR		l							

RISE CHARTER SCHOOL **BUDGET REVENUES**July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	d Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	1	*****		40		Other County	1		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100					42					
4	411200					43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	3,885CR		
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,885CR	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500				
26		Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	3,885CR	*****	0
36	419300					75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	3,885CR		0

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.	3,885									
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

					J	uly 1, 2024 - c	June 30, 2023					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries _	Benefits	Services	Materials	Objects	Retirement	Judgment _	Transfers _
40	691	Other Support Services Prog.										
41 _												
42	600	TOTAL SUPPORT SERV.**	3,885	0	0	0	0	0 _	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	3,885	0	0	0	0	0	0	0	0	0
62		(======================================	0,000					,				
63	950	Contingency Reserve										
		(5% of Line 61)										
64		(575 5. 2.116 6 1)			1							
65		TOTAL APPROPRIATION			1							
"		(Line 61 + Line 63)	3,885	0								
66		(2.1.0 01 · 2.110 00)	0,000	0	1							
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68		DODOLI GOIVIIVII (ITI			505051 00	141141/1 (1 (1						
69		Beginning Fund Balance			The total on li	ine 71 must eaus	al the total on line	75				
70		Revenues + Transfers In	3,885CR		THE LOCAL OFF	ino i musi eque	ai tilo totai on iiilo	10				
70 -	 	TOTAL DEVENUE (CO. 70)	3,00501		ł							

3,885CR

3,885

3,885

0

0

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

Total Appropriation

RISE CHARTER SCHOOL BUDGET REVENUES

July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	1			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		<u> </u>				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7						46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10						49		Other State Support			
11						50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	1	1	_	53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	4,823CR	*****	0
36	419300	Transportaion Fees				75					
37	419900		4,823CR			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	4,823CR	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	4,823CR		0			(Lines 1 + 74 + 76)	4,823CR		0

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.					_			_		
2	515	Secondary School Prog.	4,823									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	4,823	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	_											
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25		•										
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

68 69

70

71

72 73

74

75

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

4,823CR

4,823CR

4,823

4,823

0

0

FUND NO: 236

BUDGET EXPENDITURES

July 1 2024 - June 30 2025

					J	uly 1, 2024 - c	June 30, 2025					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program	_									
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0_	0	0	0	0	0
60		_										
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	4,823	0	0	0	0	0	0	0	0	0
62	ļ											
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION	4.000									
		(Line 61 + Line 63)	4,823	0								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						

RISE CHARTER SCHOOL BUDGET REVENUES July 1, 2024 - June 30, 2025

REVENUES FUND NO: 237

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	•		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				†	
35		Contributions/Donations	1			74		TOTAL REVENUES **	2,500CR	*****	0
36		Transportaion Fees				75			,		-
37		Other Local	2,500CR			76	460000	TRANSFERS IN			
38	† · · · · · · · ·	TOTAL OTHER LOCAL **	2.500CR	*****	0	77	1				
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
-		(Line 13 + 38)	2,500CR		0			(Lines 1 + 74 + 76)	2,500CR		0

BUDGET EXPENDITURES

FUND NO: 237

July 1, 2024 - June 30, 2025

							_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment _	_ Transfers _
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	2,500									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	2,500	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

68 69 70

71

72 73

74 75 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

2,500CR

2,500CR

2,500

2,500

0

0

FUND NO: 237

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

					J	uly 1, 2024 - c	Julie 30, 2023					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line_	Code	Functions/Programs	Budget _	Budget	Salaries _	Benefits	Services	Materials	Objects	Retirement	Judgment _	Transfers
40	691	Other Support Services Prog.										
41	ļ											
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0_	0	0	0_	0	0
43	ļ											
44	710	Child Nutrition Program										
45	720	Community Services Program										
46 _	730	Enterprise Operations										
47	740	Student Activity Program	_		_		_	_		_	_	_
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	2,500	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve				-	-	•	-	-	-	
		(5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION]							
		(Line 61 + Line 63)	2,500	0								
66]							
67		BUDGET SUMMARY			BUDGET SU	MMARY						
		I										

RISE CHARTER SCHOOL BUDGET REVENUES

July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	L -				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10						49		Other State Support			
11	412100					50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		,				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales	100CR			66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0 _
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	100CR	*****	0
36	419300	Transportaion Fees				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	100CR	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	100CR		0			(Lines 1 + 74 + 76)	100CR		0

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25		-										
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

100CR

100

100

0

0

FUND NO: 238

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

					J	uly 1, 2024 - c	June 30, 2023					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												_
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program	100									
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	100	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	100	0	0	0	0	0	0	0	0	0
62		Ť` ´										
63	950	Contingency Reserve										
		(5% of Line 61)										
64					1							
65	1	TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	100	0								
66			1.22	-	1							
-												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68		_			1							
69	1	Beginning Fund Balance			The total on li	ne 71 must eaua	al the total on line	75				
70	1	Revenues + Transfers In	100CR		1							
74		TOTAL DEVENUE (CO. 70)	4000D		1							

BUDGET REVENUES July 1, 2024 - June 30, 2025 RISE CHARTER SCHOOL

		REVENUES	Prior Year	Proposed	d Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	28,878CR	*****		40		Other County	1		
2		as of July 1	28,878CR	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	50,725CR	55,057CR	
16		Tuition - Individuals				55					
17	414200	_				56	430000	TOTAL STATE **	50,725CR	*****	55,057CR_
18	414300	Tuition-Out of State Districts				57					
19	_					58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100				
22		School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900_	Other Food Sales				63	445400				
25						64	445500				
26		Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0 _
30	417900	Other Student Revenues				69					
31	_					70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	ļ					72	450000	TOTAL OTHER **	0_	*****	0_
34	419100					73			<u> </u>		
35	419200					74		TOTAL REVENUES **	50,725CR	*****	55,057CR
36	419300					75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	79,603CR		55,057CR

EXPENDITURESJuly 1, 2024 - June 30, 2025

BUDGET

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials 1 512 Elemetary School Prog.	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
LineCodeFunctions/ProgramsBudgetBudgetSalariesBenefitsServicesMaterials1512Elemetary School Prog				Transfers
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.	Objects	Retirement	Judgment	Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.				
3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.				
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.				
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.				
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.				
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.				
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.				
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.				
10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.				
11 542 Adult School Prog. 12 546 Detention Center Prog.				
12 546 Detention Center Prog.			1	
13				
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0	0	0	0	0
15				
16 611 Attend-Guidance-Health Prog				
17 616 Special Services Prog.				
18				
19 621 Instruction Improvement Prog				
20 622 Educational Media Prog.				
21 623 Instruction-Related Tech Prog 79,603 55,057 27,000 28,057				
22 624 Books and Periodicals				
23 631 Board of Education Prog.				
24 632 District Admin Prog.				
25				
26 641 School Administration Prog.				
27				
28 651 Business Operation Prog.				
29 655 Central Service Prog.				
30 656 Admin Tech Services Prog.				
31 661 Bldg-Care Prog. (Custodial)				
32 663 Maint-Non Student Occupied				
33 664 Maint-Student Occupied Bldgs				
34 665 Maintenance - Grounds				
35 667 Security Program				
36				
37 681 Pupil-To School Trans. Prog.				
38 682 Pupil-Activity Trans. Prog.				
39 683 General Transportation Prog.				
	1			1

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

					J	uly 1, 2024	June 30, 2023							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Prog.												
41														
42	600	TOTAL SUPPORT SERV.**	79,603	55,057	0	0	27,000	28,057	0	0	0	0		
43														
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47	740	Student Activity Program												
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
49														
50	810	Capital Assets-Student Occ												
51	811	Capital Assets-Non Student Occ												
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
53														
54	911	Debt Services ProgPrinc.												
55	912	Debt Services ProgInt.												
56	913	Debt Serv Prog-Refnded Debt												
57	920	Transfers Out												
58														
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
60														
61		TOTAL EXPENDITURES **												
		(Lines 14+42+48+52+59) **	79,603	55,057	0	0	27,000	28,057	0	0	0	0		
62		,												
63	950	Contingency Reserve					•	•		•				
		(5% of Line 61)												
64														
65		TOTAL APPROPRIATION												
		(Line 61 + Line 63)	79,603	55,057										
66														
67		BUDGET SUMMARY			BUDGET SU	MMARY								
68			_											
69		Beginning Fund Balance	28,878CR		The total on line 71 must equal the total on line 75									
70		Revenues + Transfers In	50,725CR	55,057CR										
74	1	TOTAL DEVENUE (CO. 70)	70 00000	FF 0F70D										

79,603CR

79,603

79,603

55,057CR

55,057

55,057

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

71 72

73

74 75

RISE CHARTER SCHOOL BUDGET REVENUES

July 1,	2024 -	- June	30.	2025
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		REVENUES	Prior Year	Proposed	d Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	3,433CR	*****		40		Other County	1		
2		as of July 1	3,433CR	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100					50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	3,767CR	3,754CR	
16		Tuition - Individuals				55					
17	414200	_				56	430000	TOTAL STATE **	3,767CR	*****	3,754CR_
18	414300	Tuition-Out of State Districts				57					
19	_					58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100				
22		School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900_	Other Food Sales				63	445400				
25						64	445500				
26		Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0 _
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0_	*****	0_
34	419100					73			<u> </u>		_
35	419200					74		TOTAL REVENUES **	3,767CR	*****	3,754CR
36 _	419300					75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	7,200CR		3,754CR

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	7,200	3,754			3,754					
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25		-										
26	641	School Administration Prog.										
27		-										
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
		1										

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

71 72

73

74 75

7,200CR

7,200

7,200

3,754CR

3,754

3,754

FUND NO: 246

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

					J	uly 1, 2024 - 1	June 30, 2023					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	7,200	3,754	0	0	3,754	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	7,200	3,754	0	0	3,754	0	0	0	0 _	0
62												
63	950	Contingency Reserve					-	-	-	-	-	
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	7,200	3,754								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68		-	0.4005=									
69	1	Beginning Fund Balance	3,433CR	0.75400	The total on li	ne /1 must equa	al the total on line	/5				
70	<u> </u>	Revenues + Transfers In	3,767CR	3,754CR								

RISE CHARTER SCHOOL **BUDGET REVENUES**July 1, 2024 - June 30, 2025

	Ι	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100				· · · · · ·	42					
4	411200					43	431100	Base Support Program			
5	411300	<u> </u>				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64					
26		Admissions/Activities				65	445600				
27		Bookstore Sales				66		Other Indirect Fed. Prog.	45,682CR		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	45,682CR	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	L					72	450000	TOTAL OTHER **	0 _	*****	0 _
34	419100					73			_		
35	419200					74		TOTAL REVENUES **	45,682CR	*****	0
36	419300					75					
37	419900				_	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****	_	78	400000	BAL.+ REVENUE + TRANS.	45	*****	_
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	45,682CR		0

EXPENDITURES July 1, 2024 - June 30, 2025

BUDGET

			_		_	-	_	_		-	_	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_		Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	44,852									
6		Preschool Exceptional Prog.										
7_	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	_ 546 _	Detention Center Prog.										
13				_								_
14	500	TOTAL INSTRUCTION **	44,852	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	830									
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23		Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31 _	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38		Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

45,682CR

45,682

45,682

0

0

FUND NO: 260

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

					J	uly 1, 2024 - c	June 30, 2023					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	830	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	45,682	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	45,682	0]							
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68	<u> </u>											
69	<u> </u>	Beginning Fund Balance	1=		The total on li	ine 71 must equa	al the total on line	75				
70		Revenues + Transfers In	45,682CR		Į.							

RISE CHARTER SCHOOL BUDGET REVENUES July 1, 2024 - June 30, 2025

REVENUES FUND NO: 285

		REVENUES	Prior Year	Proposed	1 Rudaet	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Buagot	******	1000	40		Other County	Baagot	Emo / unounto	1 otalio
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10						49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA	13,132CR	160,742CR	
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500				
26		Admissions/Activities				65	445600	L			
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	13,132CR	*****	160,742CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000_	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	13,132CR	*****	160,742CR
36		Transportaion Fees				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0 _	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	13,132CR		160,742CR

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 1101 1 001	Поросоц	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		44,298	- Calarios	Benefite		44,298		T COLITOR INCIDEN		
2	515	Secondary School Prog.	13,132	116,444				19,726	96,718			
3	517	Alternative School Prog.	10,102	,				10,720				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	13,132	160,742	0	0	0	64,024	96,718	0	0	0
15				,				·	·			
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

71 72

73

74 75

13,132CR

13,132

13,132

160,742CR

160,742

160,742

FUND NO: 285

BUDGET EXPENDITURES

July 1 2024 - June 30 2025

					J	uly 1, 2024	June 30, 2025					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	13,132	160,742	0	0	0	64,024	96,718	0	0 _	0
62												
63	950	Contingency Reserve (5% of Line 61)					•				•	
64		(070 01 Emo 01)										
65		TOTAL APPROPRIATION										
33		(Line 61 + Line 63)	13,132	160,742								
66		(Emo or - Emo oo)	10,102	100,7 12								
67		BUDGET SUMMARY		_	BUDGET SUMMARY The total on line 71 must equal the total on line 75							
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	13,132CR	160,742CR		·						
74		TOTAL DEVENUE (CO. 70)	40,4000									

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

School District Number	562
School District Name	RISE Charter School

			GE	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS	
Budget Line	REVENUES			Proposed Budget 2024-2025		Proposed Budget 2024-2025	Proposed Budget 2024-2025	
#01		Beginning Balances	\$	511,996.00	\$	-	511,996.00	
#39		Local Revenue		54,000.00		-	54,000.00	
#41		County Revenue				-		
#55		State Revenue		2,202,778.00		58,811.00	2,261,589.00	
#68		Federal Revenue		-		160,742.00	160,742.00	
#72		Other Sources		-		-	- -	
#76	Transfers*			-		-	-	
	Totals		\$	2,768,774.00	\$	219,553.00	2,988,327.00	
			GE	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS	
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2024-2025		Proposed Budget 2024-2025	Proposed Budget 2024-2025	
#63	100	Salaries	\$	1,380,098.00	\$	-	1,380,098.00	
#63	200	Benefits		409,064.00		-	409,064.00	
#63	300	Purchased Services		323,391.00		30,754.00	354,145.00	
#63	400	Supplies & Materials		61,025.00		92,081.00	153,106.00	
#63	500	Capital Outlay		16,260.00		96,718.00	112,978.00	
#63	600	Debt Retirement		-		-		
#63	700	Insurance & Judgments		7,085.00			7,085.00	
#63	800	Transfers*		-		-	-	
#66		Contingency Reserve**		-			-	
#79		Unappropriated Balances		571,851.00		-	571,851.00	
		Totals	\$	2,768,774.00	\$	219,553.00	2,988,327.00	

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{***}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***