



CHARTER SCHOOL BUDGET 2026 – 2027

RISE Charter School

Name of School District/Charter School

562

Organization Number

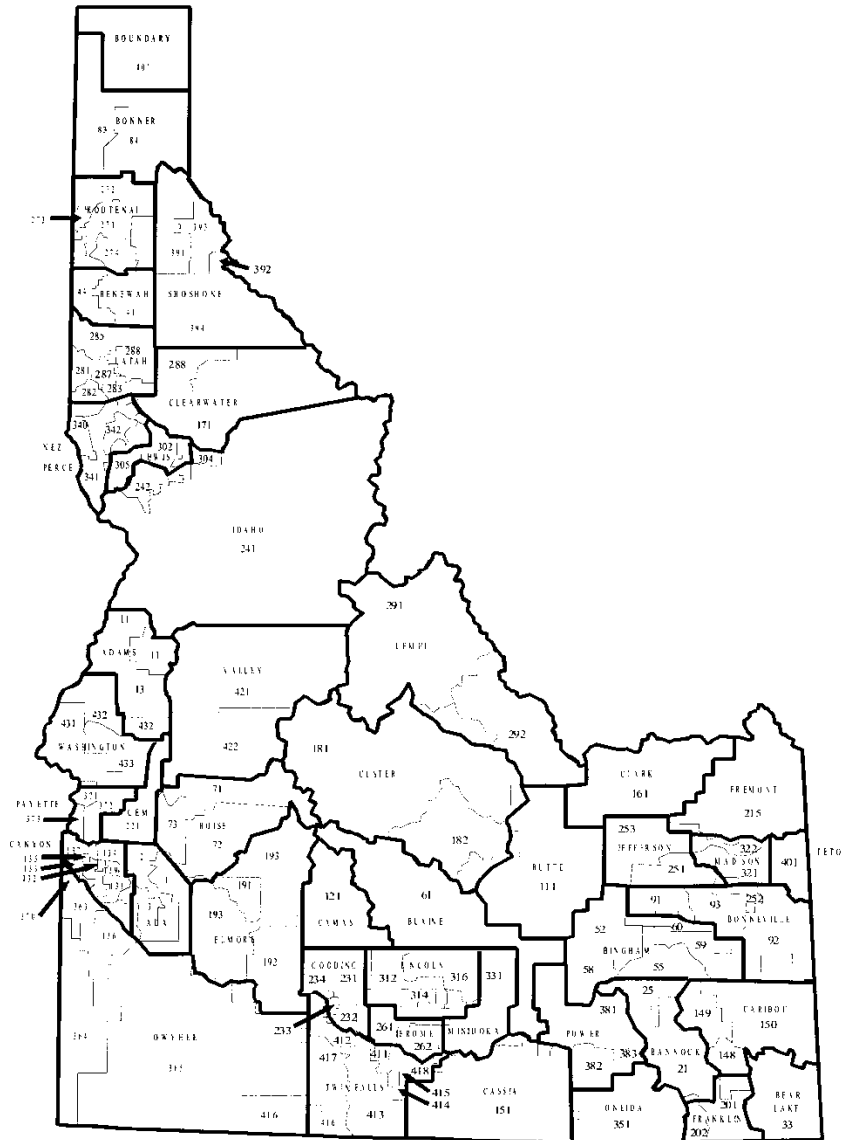
Twin Falls

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*	2026 - 2027 SCHOOL BUDGET	
GENERAL FUND				
100	General M & O	x		
SPECIAL REVENUE FUNDS				
220	Forest Reserve Fund	_____		
230-239	Special Project (Local)	_____		
240-249	Special Project (State)	x		
250-289	Special Project (Federal)	x		
290	Child Nutrition Fund	_____		
DEBT SERVICE FUNDS				
310	Bond Redemption & Interest Fund	_____		
CAPITAL PROJECT FUNDS				
410	Capital Construction Project Fund	_____		
420	Plant Facilities Fund	_____		
430	School District Facilities Fund	_____		
ENTERPRISE FUNDS				
510	Enterprise Fund	_____		
INTERNAL SERVICE FUNDS				
610	Internal Service Fund	_____		
710/720	Trust Funds	_____		

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2026 - 2027 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the charter school to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the charter school on June 29th, 2026 and the Board of Trustees formally adopted this budget on June 29th, 2026.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR
 Heidi Child
 CONTACT PERSON (PLEASE PRINT)
 hchild@kimberly.edu
 EMAIL ADDRESS
 (208) 423-4170 x 5070
 PHONE NUMBER

CHAIRPERSON OF THE BOARD
 RISE Charter School
 SCHOOL DISTRICT/CHARTER NAME
 6/29/2026
 DATE
 Copy on file in the Office of the Superintendent of Public Instruction

* Indicate with an asterisk which reports are included in this document.

**SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET
ALL FUNDS
RISE CHARTER SCHOOL**

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
		Actual 2023-2024	Actual 2024-2025	Budget 2025-2026	Budget 2026-2027	Actual 2023-2024	Actual 2024-2025	Budget 2025-2026	Budget 2026-2027
#01	Beginning Balances	419,776CR	616,351CR	490,992CR	373,094CR	32,311CR	54,337CR	50,902CR	0
#39	Local Revenue	76,856CR	120,906CR	96,343CR	22,957CR	17,625CR	0	37,130CR	0
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,672,848CR	2,199,951CR	2,836,742CR	3,082,426CR	66,590CR	70,925CR	64,706CR	67,823CR
#68	Federal Revenue	0	0	0	0	76,147CR	173,060CR	304,813CR	50,000CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	0	238,197CR	227,187CR	0
	TOTALS	2,169,480CR	2,937,208CR	3,424,077CR	3,478,477CR	192,673CR	536,519CR	684,738CR	117,823CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
			Actual 2023-2024	Actual 2024-2025	Budget 2025-2026	Budget 2026-2027	Actual 2023-2024	Actual 2024-2025	Budget 2025-2026	Budget 2026-2027
#60	100	Salaries	934,521	1,359,574	1,779,313	1,810,945	71,066	110,874	75,000	50,000
#60	200	Benefits	319,552	460,470	598,684	674,965	2,528	2,551	0	0
#60	300	Purchased Services	240,180	278,661	392,805	452,058	49,860	95,799	63,896	42,730
#60	400	Supplies & Materials	50,280	98,856	41,400	67,621	1,750	72,203	243,959	25,093
#60	500	Capital Outlay	0	0	0	0	13,132	204,190	301,883	0
#60	600	Debt Retirement	399	25	600	0	0	0	0	0
#60	700	Insurance & Judgments	8,197	10,433	10,994	19,121	0	0	0	0
#60	800	Transfers	0	238,197	227,187	0	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	616,351	490,992	373,094	453,767	54,337	50,902	0	0
		TOTALS	2,169,480	2,937,208	3,424,077	3,478,477	192,673	536,519	684,738	117,823

* All transfers-in and transfers-out should net to zero.

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

2026 - 2027 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter Number:

562

District/Charter Name:

RISE CHARTER SCHOOL, INC

1. Discretionary - General	Support Units	Dist. Factor			
1a. Best 28 Weeks Support Units - <u>ONSITE</u> Only	17.99	x	23,472.00	=	\$ 422,261.28
1b. Best 28 Weeks Support Units - <u>VIRTUAL</u> Only	17.99	x	19,723.00	=	0.00
1c. Best 28 Weeks Support Units - Combined	17.99				422,261.28
2. Discretionary - Health Insurance	17.99	x	24,273.43	=	436,679.01
3. Discretionary Funding Total (line 1c + line 2)					\$ 858,940.29
4. Total SBA plus Allowances from SBA Template					\$1,649,281.00

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Midterm Support Units
1.67760	\$64,387.27	\$54,802.00	17.99

Rev Code

5. Estimated Base Support (line 3 + line 4)					2,508,221.29	
6. Benefit Apportionment					374,219.31	431800
7. Border Contracts					0.00	431500
8. Exceptional Child Support (not common)					0.00	431400
9. Tuition Equivalency					0.00	431600
10. Transportation Allowance					50.00	431200
11. Prior Year Adjustments (not common)					0.00	
12. Total Estimated State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)					\$2,882,490.60	

School Districts ONLY

Revenue in Lieu of Taxes:

13. Agricultural Equipment Tax Replacement Money						
14. Tax Replacement						
15. Other Tax						
16. Total Revenue in Lieu of Taxes (lines 13 + 14 + 15)					\$0.00	438000

RETURN THIS PAGE TO PUBLIC SCHOOL FINANCE, IDAHO DEPARTMENT OF EDUCATION



MARKETPLACE

TO PLACE AN AD - SELF-SERVE: https://magicvalley.com/place_an_ad/
LEGALS AND PUBLIC NOTICE: legals@magicvalley.com
OBITUARIES: obits@magicvalley.com
CLASSIFIEDS: classifieds@magicvalley.com
SHOP LOCAL / BUSINESS DIRECTORY: <https://magicvalley.com/places/>

Call: 208-735-3223
 Call: 208-735-3206
 Call: 208-735-3200

SERVICE DIRECTORY

Support Our Local Businesses
 208-735-3200 or classifieds@magicvalley.com

Want your business placed below?

Enhance Your Outdoor Space!

We build and refurbish decks, patios covers, awnings, and most outbuildings. Now scheduling for projects! Call or text Buck to book your spot today!
 208-490-1962

Expressions with Jenese Varkkull

Accepting new clients. Tue-Sat. Call for appointment colors, perms, cuts, styles, Shampoo Sets. 208-677-6819. 2213 Overland Ave, Burley.

BUYING? SELLING? Classifieds Work

Dave's Excavating

Foundations • Driveways Landscapes and Demolition Septic System Installations. 208-808-9396

Residential Services

Tree Services, Tree Pruning, Tree Trimming, Tree Topping, Tree Removal, Yard Clean-Up, Stump Grinding. We are Licensed, Bonded and Insured. 16604 N Red Fir St, Nampa ID. 208-969-4258. rodasreservices@gmail.com | Rodasreservicesidc.com

BS208Creations

Hours: 10am - 6pm Monday through Saturday, Closed Sunday. Address: 125 Main Avenue W, Twin Falls. Phone: 208-212-2092. 3d Printed Figurines, Hatchbox Filament, Custom Printing, 3d Printer Repairs. Please apply at <https://www.wadsbro.com/>. We are an EEO employer, females and minorities are encouraged to apply.

Wadsworth Brothers Construction

Field Engineer - Full Time Burley, Idaho area
 Job Description: This position reports to our Project Manager and will help with project tasking. Responsibilities: This position is responsible for planning, developing, coordinating and managing onsite construction engineering activities for construction projects varying in size to ensure quality and cost effectiveness. • Manage job controls to ensure compliance with contract, budget, schedule, forecasting and job costing. • Develop and maintain project schedule on time and under budget. • Manage project engineering assignments to ensure work is completed on time and under budget. • Manage project engineering activities to ensure compliance with company, contract and schedule requirements. • Provide technical support in construction planning, quality control, interpretation of design, application of construction methods, resolution and documentation of design conflicts, and constructability reviews to ensure successful job completion. • Develop and administer project engineering procedures and work controlling documents. • Develop and maintain job reporting and logs. • Comply, understand, and support a safe work environment. Qualifications: • 4+ years of construction estimating support, engineering, field support, or similar experience. • Proficiency with all MS Office products (Word, Excel, PowerPoint, etc.) AESTIC Take-off and Primavera Scheduling software. • Advanced knowledge of construction engineering technology codes, standards, etc. Plus an in-depth understanding of the interdependence and relationship between other functional units required. • Excellent communication and interpersonal skills, plus demonstrated ability to manage a team of varied disciplines. • Valid driver's license and ability to drive. **Benefits:** • Wage is based on experience, • A 401k Pension Plan • 8 paid holidays and accrued. **Please apply at <https://www.wadsbro.com/>**. We are an EEO employer, females and minorities are encouraged to apply.

WADSWORTH BROTHERS CONSTRUCTION

Hiring Laborers, Carpenters, Operators, Fishers & Crane Operators for Highway and Bridge Structure Construction for a current ITD project in the Twin Falls & Burley areas. \$2,000 Sign on bonus for 6 months of employment. We have a 401k Pension Plan, 8 Paid Holidays, Paid Vacation, Health Insurance, Vision and Dental Insurance are also available. Apply at www.wadsbro.com. EOE employer, females, minorities, and veterans encouraged to apply as well as having opportunities as available.

NEED A JOB? FIND ONE IN THE CLASSIFIEDS

Roof Rescue

Your first choice in roofing. Roof Rescue protects what matters most with expert craftsmanship, the highest quality materials, and a lifetime warranty on labor. We are Platinum Certified by Owens Corning & recipients of the BBB Torch Awards for Ethics. When it comes to your roof, trust matters. Contact Roof Rescue at 208-732-9122 for our free estimate. www.roofrescueusa.com

Rain, Snow, Wind, Fog?

magicvalley.com/weather

Homes for Sale

1 of a KIND

Charming, classic Stone Farm House on 2 acres, 3 bedroom and 1 bath, 1800 square home heated shop 1000 ft. 1 chicken coop. Sweet, Country living without neighbors and the hustle and noise of the city. 28 miles north of Twin Falls. Price 350,000. 208-720-7649 970-596-4785

Cats

5 Kittens Need New Homes! 8 weeks old, \$20 Each. Call 988-225-6754

Garage & Yard Sales

YARD SALE

Th-Fri, Sat 9am-12pm. Great Prices you can't beat. Lots of Name Brand clothes, women's, men's, Shoes & purses, LCD's of jewelry, toys and more. Next to Sunrise Park.

Notice is hereby given that pursuant to Idaho Code 33-802c, the statement below contains required disclosure information related to the expected and actual uses of voter approved Supplemental Levy Funds by Kimberly School District #414 in Fiscal Year 2026.

Supplemental Levy uses per November 7, 2023 Ballot

Expected and Actual amounts: \$800,000 for the purpose of funding salaries and benefits not funded from state appropriations for certified and classified staff of the District and its authorized charter school.

Lauree Wirtz/Business Manager
 Kimberly School District #414
 Published June 18, 2026 - 161018

NOTICE IS HEREBY GIVEN that REE Charter School, LEA 562, Twin Falls County, Idaho will hold a public hearing at the school 2025-2026 Amended Budget and 2026-2027 Proposed Budget at the regular meeting on Monday, June 19th, 2026 at 6:30 PM at the school, 203 Center Street West, Kimberly, ID 83341. Copies of the proposed budget are available at <https://reercharter.org/school/> and will remain available until the regular meeting, as provided by law.

SUMMARY STATEMENT 2026-2027 SCHOOL BUDGET

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Amended 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Amended 2025-2026	Proposed Budget 2026-2027
Beginning Balances	\$ 419,734.00	\$ 616,351.00	\$ 600,902.00	\$ 375,684.00	\$ 12,311.00	\$ 14,252.00	\$ 10,962.00	\$ -
Local Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 78,856.00	\$ 129,908.00	\$ 98,343.00	\$ 22,857.00	\$ 17,825.00	\$ -	\$ -	\$ 31,130.00
County Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 1,127,846.00	\$ 2,199,950.00	\$ 2,628,742.00	\$ 1,002,250.00	\$ 48,900.00	\$ 110,500.00	\$ 142,700.00	\$ 1,023,000.00
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ 16,147.00	\$ 173,960.00	\$ 348,170.00	\$ 50,000.00
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers	\$ -	\$ -	\$ -	\$ -	\$ 238,197.00	\$ 227,187.00	\$ -	\$ -
Totals	\$2,198,486.00	\$2,837,259.00	\$3,429,747.00	\$3,478,477.00	\$169,973.00	\$358,712.00	\$492,132.00	\$1,177,820.00
EXPENDITURES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Amended 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Amended 2025-2026	Proposed Budget 2026-2027
Salaries	\$ 924,521.00	\$ 1,259,974.00	\$ 1,779,310.00	\$ 1,810,945.00	\$ 71,069.00	\$ 110,874.00	\$ 78,000.00	\$ 60,000.00
Benefits	\$ 215,552.00	\$ 460,470.00	\$ 588,564.00	\$ 574,965.00	\$ 429,540.00	\$ 429,540.00	\$ -	\$ -
Purchased Services	\$ 281,400.00	\$ 278,681.00	\$ -	\$ -	\$ 43,800.00	\$ 43,800.00	\$ 43,800.00	\$ 43,730.00
Supplies & Materials	\$ 30,280.00	\$ 38,586.00	\$ 41,400.00	\$ 67,845.00	\$ 1,750.00	\$ 72,200.00	\$ 243,950.00	\$ 25,000.00
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 133,150.00	\$ 204,100.00	\$ 301,863.00	\$ -
Debt Retirement	\$ 380.00	\$ 25.00	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 8,192.00	\$ 104,030.00	\$ 109,800.00	\$ 18,121.00	\$ -	\$ -	\$ -	\$ -
Fees	\$ -	\$ 238,197.00	\$ 227,187.00	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unappropriated Balances	\$ 616,351.00	\$ 600,902.00	\$ 373,884.00	\$ 453,743.00	\$ 54,337.00	\$ 50,800.00	\$ -	\$ -
Totals	\$2,198,486.00	\$3,429,747.00	\$3,478,477.00	\$3,478,477.00	\$169,973.00	\$358,712.00	\$492,132.00	\$1,177,820.00

A copy of the Charter School Budget is available for public inspection at the District's Administrative or Clerk's Office.

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

School District: Jerome School District

Notice is hereby given in accordance with section 33-801 of the Idaho Code a public hearing will be held at the Jerome School District, Jerome, Idaho, at 4:30 pm on the 23rd day of June 2026. Said hearing will be held upon the proposed budget of the school for the year 2026-2027 budget. The proposed budget has been prepared in accordance with requirements prescribed by the State Board of Education and is available for public inspection at the Superintendent's office from and after the date of the posting of this notice. A quorum of the School Board Trustees will attend said hearing and at said hearing the budget will be explained and the Board will hear any objections thereto.

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Beginning Balances	6,966,775.00	7,853,149.00	5,646,188.00	4,000,000.00	34,241,901.00	26,369,832.00	26,847,445.00	28,869,735.00
Local Tax Revenue	1,161,696.00	1,313,616.05	1,373,207.00	1,385,707.00	3,934,255.00	4,519,423.42	4,500,000.00	6,069,916.00
Other Local	295,161.00	416,346.74	171,500.00	1,160,582.00	3,082,476.00	2,664,115.16	1,332,089.00	1,638,008.00
County Revenue	30,666,328.00	29,474,451.85	31,026,207.00	30,522,577.00	6,378,286.00	21,732,554.26	4,169,160.00	2,101,678.00
State Revenue	12,500.00	12,500.00	-	-	9,655,456.00	7,912,608.06	6,057,845.00	6,065,942.00
Federal Revenue	53,425.00	52,329.00	-	-	1,500,000.00	259,213.71	-	235,000.00
Other Sources	-	-	-	-	-	-	-	-
Totals	\$39,143,985.00	\$39,122,392.64	\$38,217,102.00	\$37,068,866.00	\$58,792,384.00	\$63,457,746.61	\$42,906,539.00	\$44,980,279.00
EXPENDITURES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Salaries	17,835,423.00	19,056,250.81	19,059,857.00	18,534,687.00	4,343,283.00	3,882,633.22	3,329,238.00	3,031,438.00
Benefits	6,914,802.00	7,871,927.84	7,942,480.00	7,391,386.00	2,989,029.00	1,570,488.00	1,570,488.00	1,685,157.00
Purchased Services	3,711,346.00	4,251,407.70	5,759,695.00	6,212,757.00	3,284,130.00	2,523,097.00	21,296,476.00	21,298,855.00
Supplies & Materials	876,713.00	964,107.97	663,475.00	833,739.00	3,454,244.00	3,260,776.67	816,635.00	1,717,196.00
Capital Outlay	203,692.00	85,034.50	141,925.00	94,344.00	22,572,826.00	6,789,572.85	1,321,600.00	20,034.00
Debt Retirement	-	-	-	-	6,703,456.00	5,540,994.39	5,565,609.00	5,404,527.00
Insurance & Judgments	254,539.00	464,542.20	500,000.00	500,000.00	1,000.00	988.80	1,000.00	-
Transfers (net)	1,500,000.00	259,213.71	-	235,000.00	53,425.00	-	-	52,329.00
Contingency Reserve	-	-	-	-	-	-	-	-
Unappropriated Balances	7,847,670.00	6,169,908.11	4,149,670.00	3,266,953.00	16,291,988.00	38,809,436.28	8,951,164.00	11,940,069.00
Totals	\$39,143,985.00	\$39,122,392.64	\$38,217,102.00	\$37,068,866.00	\$58,792,384.00	\$62,699,320.61	\$42,906,539.00	\$44,980,279.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.
 (This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

FIND WHAT YOU NEED IN THE CLASSIFIEDS

***** Proof of Publication *****

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

Shirley Singleton, being duly sworn, deposes and says: That she/he is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

RISE Charter School
Brianna
203 CENTER STREET WEST
KIMBERLY ID 83341

ORDER NUMBER 161014

Shirley Singleton

(Legals Clerk)

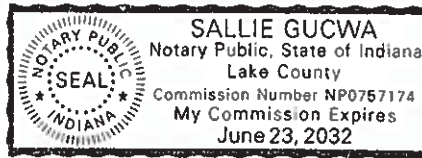
STATE OF INDIANA)
 SS
COUNTY OF LAKE)

On this 22 day of June in the year of 2026 a Notary

Public, personally appeared before me _____ known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Sallie Gucwa
Notary Public

My Commission expires: _____



Section: Legals

Category: 50 Legal

PUBLISHED ON: 06/18/2026

TOTAL AD COST: 171.86

FILED ON: 6/19/2026

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	490,992CR	373,094CR		40	429000	Other County			
2		as of July 1	490,992CR	*****	373,094CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	2,268,434CR	2,508,221CR	
5	411300	Taxes - Emergency				44	431200	Transportation Support	50CR	50CR	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	313,838CR	374,219CR	
10	411900	Taxes - Other				49	431900	Other State Support	254,420CR	199,936CR	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	2,836,742CR	*****	3,082,426CR
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	22,500CR	22,957CR		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	9,750CR			74		TOTAL REVENUES	2,933,085CR	*****	3,105,383CR
36	419300	Transportation Fees				75					
37	419900	Other Local	64,093CR			76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	96,343CR	*****	22,957CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	96,343CR	*****	22,957CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,424,077CR	*****	3,478,477CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	910,356	929,743	360,022	103,379	436,721	10,500	0	0	19,121	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	227,187									
58												
59	900	TOTAL OTHER SERVICES	227,187	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	3,050,983	3,024,710	1,810,945	674,965	452,058	67,621	0	0	19,121	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	3,050,983	3,024,710								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	490,992CR	373,094CR								
70		Revenues + Transfers In	2,933,085CR	3,105,383CR								
71		TOTAL (Lines 69 + 70)	3,424,077CR	3,478,477CR								
72												
73		Total Exp & Cont Reserve	3,050,983	3,024,710								
74		Unappropriated Balance	373,094	453,767								
75		TOTAL (Lines 73 + 74)	3,424,077	3,478,477								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	10,000CR	*****		40	429000	Other County			
2		as of July 1	10,000CR	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	10,000CR	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	10,000	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	10,000	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	10,000CR									
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	10,000CR	0								
72												
73		Total Exp & Cont Reserve	10,000									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	10,000	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	2,500CR	*****		40	429000	Other County			
2		as of July 1	2,500CR	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,500CR	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	2,500	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	2,500	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	2,500CR									
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	2,500CR	0								
72												
73		Total Exp & Cont Reserve	2,500									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	2,500	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	285CR	*****		40	429000	Other County			
2		as of July 1	285CR	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	285CR	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services	285									
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	285	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	285	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	285	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	285CR									
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	285CR	0								
72												
73		Total Exp & Cont Reserve	285									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	285	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	37,130CR	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local	37,130CR			76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	37,130CR	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	37,130CR	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	37,130CR	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	37,130	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	37,130	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	37,130CR									
71		TOTAL (Lines 69 + 70)	37,130CR	0								
72												
73		Total Exp & Cont Reserve	37,130									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	37,130	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	4,110CR	*****		40	429000	Other County			
2		as of July 1	4,110CR	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue	60,190CR	62,522CR	
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	60,190CR	*****	62,522CR
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	60,190CR	*****	62,522CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	64,300CR	*****	62,522CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	64,300	62,522	0	0	37,429	25,093	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	64,300	62,522	0	0	37,429	25,093	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	64,300	62,522								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	4,110CR									
70		Revenues + Transfers In	60,190CR	62,522CR								
71		TOTAL (Lines 69 + 70)	64,300CR	62,522CR								
72												
73		Total Exp & Cont Reserve	64,300	62,522								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	64,300	62,522								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue	4,516CR	5,301CR	
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	4,516CR	*****	5,301CR
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	4,516CR	*****	5,301CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	4,516CR	*****	5,301CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	4,516	5,301	0	0	5,301	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59	4,516	5,301	0	0	5,301	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	4,516	5,301								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	4,516CR	5,301CR								
71		TOTAL (Lines 69 + 70)	4,516CR	5,301CR								
72												
73		Total Exp & Cont Reserve	4,516	5,301								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	4,516	5,301								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program	75,000CR	50,000CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	75,000CR	*****	50,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	75,000CR	*****	50,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	75,000CR	*****	50,000CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	75,000	50,000	50,000	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	75,000	50,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	75,000CR	50,000CR								
71		TOTAL (Lines 69 + 70)	75,000CR	50,000CR								
72												
73		Total Exp & Cont Reserve	75,000	50,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	75,000	50,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	229,813CR		
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	229,813CR	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	229,813CR	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	229,813CR	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	85,689	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	229,813	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	229,813	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	229,813CR									
71		TOTAL (Lines 69 + 70)	229,813CR	0								
72												
73		Total Exp & Cont Reserve	229,813									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	229,813	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	34,007CR	*****		40	429000	Other County			
2		as of July 1	34,007CR	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	227,187CR		
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	261,194CR	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	261,194									
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	261,194	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	261,194	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	261,194	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	34,007CR									
70		Revenues + Transfers In	227,187CR									
71		TOTAL (Lines 69 + 70)	261,194CR	0								
72												
73		Total Exp & Cont Reserve	261,194									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	261,194	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District Number: **562**
 School District Name: **RISE CHARTER SCHOOL, INC**

Budget Line	REVENUES	GENERAL M & O FUND		
		#100	ALL OTHER FUNDS	TOTAL FUNDS
		Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027
#01	Beginning Balances	\$ 373,094.00	\$ -	373,094.00
#39	Local Revenue	22,957.00	-	22,957.00
#41	County Revenue	-	-	-
#55	State Revenue	3,082,426.00	67,823.00	3,150,249.00
#68	Federal Revenue	-	50,000.00	50,000.00
#72	Other Sources	-	-	-
#76	Transfers*	-	-	-
	Totals	\$ 3,478,477.00	\$ 117,823.00	3,596,300.00

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
			Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027
#63	100	Salaries	\$ 1,810,945.00	\$ 50,000.00	1,860,945.00
#63	200	Benefits	674,965.00	-	674,965.00
#63	300	Purchased Services	452,058.00	42,730.00	494,788.00
#63	400	Supplies & Materials	67,621.00	25,093.00	92,714.00
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	19,121.00	-	19,121.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	-	-	-
#79		Unappropriated Balances	453,767.00	-	453,767.00
		Totals	\$ 3,478,477.00	\$ 117,823.00	3,596,300.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

*****PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION *****



CHARTER SCHOOL AMENDED BUDGET 2025 – 2026

RISE Charter School

Name of School District/Charter School

562

Organization Number

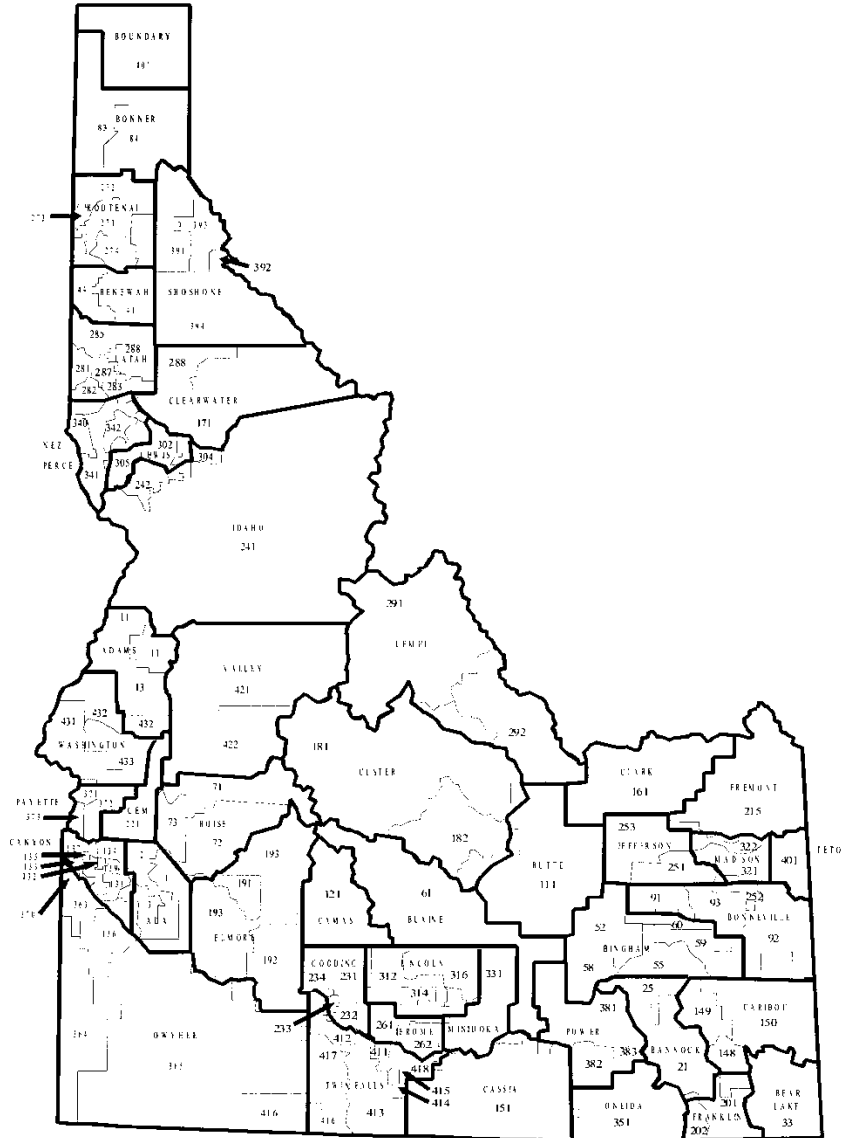
Twin Falls

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*	2025 - 2026 SCHOOL AMENDED BUDGET	
GENERAL FUND				
100	General M & O	_____X_____		
SPECIAL REVENUE FUNDS				
220	Forest Reserve Fund	_____		
230-239	Special Project (Local)	_____X_____		
240-249	Special Project (State)	_____X_____		
250-289	Special Project (Federal)	_____X_____		
290	Child Nutrition Fund	_____		
DEBT SERVICE FUNDS				
310	Bond Redemption & Interest Fund	_____		
CAPITAL PROJECT FUNDS				
410	Capital Construction Project Fund	_____X_____		
420	Plant Facilities Fund	_____		
430	School District Facilities Fund	_____		
ENTERPRISE FUNDS				
510	Enterprise Fund	_____		
INTERNAL SERVICE FUNDS				
610	Internal Service Fund	_____		
710/720	Trust Funds	_____		

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2025 - 2026 fiscal year. The planning, preparation and presentation of the amended budget has been directed by the Board of Trustees and the use of these resources will enable the charter school to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the charter school on June 29th, 2026 and the Board of Trustees formally adopted this budget on June 29th, 2026.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR
 Heidi Child
 CONTACT PERSON (PLEASE PRINT)
 hchild@kimberly.edu
 EMAIL ADDRESS
 (208) 423-4170 x 5070
 PHONE NUMBER

CHAIRPERSON OF THE BOARD
 RISE Charter School
 SCHOOL DISTRICT/CHARTER NAME
 6/29/2026
 DATE
 Copy on file in the Office of the Superintendent of Public Instruction

* Indicate with an asterisk which reports are included in this document.

**SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET
ALL FUNDS
RISE CHARTER SCHOOL**

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
		Actual 2023-2024	Actual 2024-2025	Budget 2025-2026	Budget 2025-2026	Actual 2023-2024	Actual 2024-2025	Budget 2025-2026	Budget 2025-2026
#01	Beginning Balances	419,776CR	616,351CR	645,580CR	490,992CR	32,311CR	54,337CR	109,330CR	50,902CR
#39	Local Revenue	76,856CR	120,906CR	75,000CR	96,343CR	17,625CR	0	37,130CR	37,130CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,672,848CR	2,199,951CR	2,839,150CR	2,836,742CR	66,590CR	70,925CR	64,292CR	64,706CR
#68	Federal Revenue	0	0	0	0	76,147CR	173,060CR	160,000CR	304,813CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	0	238,197CR	0	227,187CR
	TOTALS	2,169,480CR	2,937,208CR	3,559,730CR	3,424,077CR	192,673CR	536,519CR	370,752CR	684,738CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES	Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
			Actual 2023-2024	Actual 2024-2025	Budget 2025-2026	Budget 2025-2026	Actual 2023-2024	Actual 2024-2025	Budget 2025-2026	Budget 2025-2026
#60	100	Salaries	934,521	1,359,574	1,623,459	1,779,313	71,066	110,874	50,000	75,000
#60	200	Benefits	319,552	460,470	487,590	598,684	2,528	2,551	0	0
#60	300	Purchased Services	240,180	278,661	478,460	392,805	49,860	95,799	149,002	63,896
#60	400	Supplies & Materials	50,280	98,856	57,856	41,400	1,750	72,203	96,001	243,959
#60	500	Capital Outlay	0	0	0	0	13,132	204,190	40,000	301,883
#60	600	Debt Retirement	399	25	0	600	0	0	0	0
#60	700	Insurance & Judgments	8,197	10,433	7,298	10,994	0	0	0	0
#60	800	Transfers	0	238,197	0	227,187	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	616,351	490,992	905,067	373,094	54,337	50,902	35,749	0
		TOTALS	2,169,480	2,937,208	3,559,730	3,424,077	192,673	536,519	370,752	684,738

* All transfers-in and transfers-out should net to zero.

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	645,580CR	490,992CR		40	429000	Other County			
2		as of July 1	645,580CR	*****	490,992CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	2,280,873CR	2,268,434CR	
5	411300	Taxes - Emergency				44	431200	Transportation Support		50CR	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	317,526CR	313,838CR	
10	411900	Taxes - Other				49	431900	Other State Support	240,751CR	254,420CR	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	2,839,150CR	*****	2,836,742CR
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	20,000CR	22,500CR		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations		9,750CR		74		TOTAL REVENUES	2,914,150CR	*****	2,933,085CR
36	419300	Transportation Fees				75					
37	419900	Other Local	55,000CR	64,093CR		76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	75,000CR	*****	96,343CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	75,000CR	*****	96,343CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,559,730CR	*****	3,424,077CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	915,685	910,356	371,137	121,320	381,305	25,000	0	600	10,994	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out		227,187								227,187
58												
59	900	TOTAL OTHER SERVICES	0	227,187	0	0	0	0	0	0	0	227,187
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	2,654,663	3,050,983	1,779,313	598,684	392,805	41,400	0	600	10,994	227,187
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	2,654,663	3,050,983								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	645,580CR	490,992CR								
70		Revenues + Transfers In	2,914,150CR	2,933,085CR								
71		TOTAL (Lines 69 + 70)	3,559,730CR	3,424,077CR								
72												
73		Total Exp & Cont Reserve	2,654,663	3,050,983								
74		Unappropriated Balance	905,067	373,094								
75		TOTAL (Lines 73 + 74)	3,559,730	3,424,077								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	10,000CR	10,000CR		40	429000	Other County			
2		as of July 1	10,000CR	*****	10,000CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	10,000CR	*****	10,000CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	10,000	0	0	10,000	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	10,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	10,000CR	10,000CR								
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	10,000CR	10,000CR								
72												
73		Total Exp & Cont Reserve		10,000								
74		Unappropriated Balance	10,000									
75		TOTAL (Lines 73 + 74)	10,000	10,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	2,500CR	2,500CR		40	429000	Other County			
2		as of July 1	2,500CR	*****	2,500CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,500CR	*****	2,500CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	2,500	0	0	2,500	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	2,500								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	2,500CR	2,500CR								
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	2,500CR	2,500CR								
72												
73		Total Exp & Cont Reserve		2,500								
74		Unappropriated Balance	2,500									
75		TOTAL (Lines 73 + 74)	2,500	2,500								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	370CR	285CR		40	429000	Other County			
2		as of July 1	370CR	*****	285CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	370CR	*****	285CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services		285			285					
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	285	0	0	0	285	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	285	0	0	0	285	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	285								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	370CR	285CR								
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	370CR	285CR								
72												
73		Total Exp & Cont Reserve		285								
74		Unappropriated Balance	370									
75		TOTAL (Lines 73 + 74)	370	285								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	37,130CR	*****	37,130CR
36	419300	Transportation Fees				75					
37	419900	Other Local	37,130CR	37,130CR		76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	37,130CR	*****	37,130CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	37,130CR	*****	37,130CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	37,130CR	*****	37,130CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	37,130	37,130	0	0	0	37,130	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	37,130	37,130								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	37,130CR	37,130CR								
71		TOTAL (Lines 69 + 70)	37,130CR	37,130CR								
72												
73		Total Exp & Cont Reserve	37,130	37,130								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	37,130	37,130								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	93,027CR	4,110CR		40	429000	Other County			
2		as of July 1	93,027CR	*****	4,110CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue	59,738CR	60,190CR	
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	59,738CR	*****	60,190CR
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	59,738CR	*****	60,190CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	152,765CR	*****	64,300CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	58,319	64,300	0	0	46,880	17,420	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	58,319	64,300	0	0	46,880	17,420	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	58,319	64,300								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	93,027CR	4,110CR								
70		Revenues + Transfers In	59,738CR	60,190CR								
71		TOTAL (Lines 69 + 70)	152,765CR	64,300CR								
72												
73		Total Exp & Cont Reserve	58,319	64,300								
74		Unappropriated Balance	94,446									
75		TOTAL (Lines 73 + 74)	152,765	64,300								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	3,433CR	*****		40	429000	Other County			
2		as of July 1	3,433CR	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue	4,554CR	4,516CR	
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	4,554CR	*****	4,516CR
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	4,554CR	*****	4,516CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	7,987CR	*****	4,516CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	4,554	4,516	0	0	4,516	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	4,554	4,516	0	0	4,516	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	4,554	4,516								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	3,433CR									
70		Revenues + Transfers In	4,554CR	4,516CR								
71		TOTAL (Lines 69 + 70)	7,987CR	4,516CR								
72												
73		Total Exp & Cont Reserve	4,554	4,516								
74		Unappropriated Balance	3,433									
75		TOTAL (Lines 73 + 74)	7,987	4,516								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program	50,000CR	75,000CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	50,000CR	*****	75,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	50,000CR	*****	75,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	50,000CR	*****	75,000CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	50,000	75,000	75,000	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	50,000	75,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	50,000CR	75,000CR								
71		TOTAL (Lines 69 + 70)	50,000CR	75,000CR								
72												
73		Total Exp & Cont Reserve	50,000	75,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	50,000	75,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		*****	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	110,000CR	229,813CR	
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	110,000CR	*****	229,813CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	110,000CR	*****	229,813CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	110,000CR	*****	229,813CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	15,000	85,689	0	0	0	45,000	40,689	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	110,000	229,813	0	0	0	189,124	40,689	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	110,000	229,813								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	110,000CR	229,813CR								
71		TOTAL (Lines 69 + 70)	110,000CR	229,813CR								
72												
73		Total Exp & Cont Reserve	110,000	229,813								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	110,000	229,813								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		34,007CR		40	429000	Other County			
2		as of July 1	0	*****	34,007CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replace			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idah				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Dist				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Presc			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Program			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Lo			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN		227,187CR	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	261,194CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	75,000	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets		261,194					261,194			
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	261,194	0	0	0	0	261,194	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	75,000	261,194	0	0	0	0	261,194	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	75,000	261,194								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		34,007CR								
70		Revenues + Transfers In		227,187CR								
71		TOTAL (Lines 69 + 70)	0	261,194CR								
72												
73		Total Exp & Cont Reserve	75,000	261,194								
74		Unappropriated Balance	75,000CR									
75		TOTAL (Lines 73 + 74)	0	261,194								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

414

RISE CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line	REVENUES	Amended Budget 2025-2026	Amended Budget 2025-2026	Amended Budget 2025-2026
#01	Beginning Balances	490,992CR	50,902CR	541,894CR
#39	Local Revenue	96,343CR	37,130CR	133,473CR
#41	County Revenue	0	0	0
#55	State Revenue	2,836,742CR	64,706CR	2,901,448CR
#68	Federal Revenue	0	304,813CR	304,813CR
#72	Other Sources	0	0	0
#76	Transfers	0	227,187CR	227,187CR
	TOTALS	3,424,077CR	684,738CR	4,108,815CR

GENERAL M & O FUND			ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Amended Budget 2025-2026	Amended Budget 2025-2026
#63	100	Salaries	1,779,313	75,000
#63	200	Benefits	598,684	0
#63	300	Purchased Services	392,805	63,896
#63	400	Supplies & Materials	41,400	243,959
#63	500	Capital Outlay	0	301,883
#63	600	Debt Retirement	600	0
#63	700	Insurance & Judgments	10,994	0
#63	800	Transfers	227,187	0
#66		Contingency Reserve	0	0
#79		Unappropriated Balances	373,094	0
		TOTALS	3,424,077	684,738

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund **

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***